

ORDINANCE NO. 2620

AN ORDINANCE revising the Department of Public Works and Transportation Program, 1976 Streets and Roads Construction Subprogram, Capital Improvement Program, amending Ordinance No. 2544, Section 67, Attachment No. 1, to reallocate certain appropriated funds to provide for several landscaping projects.

PREAMBLE:

Funds in the amount of \$296,150 are available from projects as described in attachments hereto because they are being completed at less cost than budgeted. A like amount is required for certain landscaping projects described in attachments hereto for installation of plants, trees and ground covers in connection with certain arterial road projects.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. The schedule of projects (Attachments 1 through 15) to adjust and add to the Transportation Program 1976 Streets and Roads Construction Subprogram, Capital Improvement Program for the King County Department of Public Works and Transportation, amending Ordinance 2544, Section 67, Attachment No. 1 are hereby approved and adopted to provide for several landscaping projects.

INTRODUCED AND READ for the first time this 2nd day of February, 1976.

PASSED this 9th day of February, 1976.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

David Lowry
Chairman

ATTEST:

John Hammond

ACTING Clerk of the Council

APPROVED this 18th day of February, 1976.

Paul Spillman
King County Executive

PROJECT: 100276 NORTH & NORTHEAST 155th STREET - LAND

Project Description: AUPORA AVENUE NORTH TO 15th AVENUE NO

Scope of Work: Install plants, trees and ground cover items a constructed arterial road project.

Objective: Beautification of arterial road project and adjacent area.

Original Cost Estimate \$
6 Month Actual-1975 \$ 00
Operating Cost-1976 \$ NA

Length: Status:
Original Cost Estimate \$ NA
6 Month Actual-1975 \$ 00
Operating Cost-1976 \$ NA

FLND C0336 ARTERIAL HIGHWAY DEVELOPMENT CENSUS
DEPT 73 ROADS - PUBLIC WORKS DEPT PA
PRCC 5 TRANSPORTATION LOCATIO
SLRPOH 02 STREETS & ROADS CONSTRUCTIONS IMPACT
ELEMENT 02 CAPITAL IMPROVEMENT

ACTIVITY PRIOR YRS EXPENDITURES 1975 BUDGET
1. DESIGN, PRELIM ENGINEERING
2. ACQUISITION OF RIGHT-OF-WAY
3. CONSTRUCTION

...ANNUAL PROJECT COST
...76-PI PROJECT COST \$28,000
...TOTAL PROJECT COST \$28,000
REVENUE SOURCES
...TOTAL REVENUE
...TOTAL REVENUE \$28,000 (\$28,000)

ATTACHMENT # 1

PROJECT: 200476

132nd AVENUE NORTHEAST - LANDSCAPE

Project Description:

NORTHEAST 60th STREET to NORTHEAST 8

Scope of Work:

Install plants, trees and ground cover items a constructed arterial road project.

Objective:

Beautification of arterial road project and adjacent area.

Original Cost Estimate	\$	
6 Month Actual-1975	\$	00
Operating Cost-1976	\$	NA

Length:

Status:

Original Cost Estimate	\$	NA
6 Month Actual-1975	\$	00
Operating Cost-1976	\$	NA

FLNC	CG336	ARTERIAL HIGHWAY DEVELOPMENT	CENSUS
DEPT	73	ROADS - PUBLIC WORKS	DEPT PA
PRCC	5	TRANSPORTATION	LOCATION
SLRPM	02	STREETS & ROADS CONSTRUCTIONS	IMPACT
ELEMENT	02	CAPITAL IMPROVEMENT	

ACTIVITY

PRIOR YRS EXPENDITURES

1975 BUDGET

1. DESIGN, PRELIM ENGINEERING
2. ACQUISITION OF RIGHT-OF-WAY
3. CONSTRUCTION

...ANNUAL PROJECT COST	
....76-81 PROJECT COST	\$45,000
....TOTAL PROJECT COST	\$45,000

REVENUE SOURCES

REVENUE (A) FROM ...

...ANNUAL REVENUE		
...TOTAL REVENUE	\$45,000	\$45,000

ATTACHMENT # 2

PROJECT: 600276

RENTON AVENUE SOUTH - LANDSCAPE

Project Description: 76th AVENUE SOUTH to RENTON CITY LIMITS
Scope of Work: Install plants, trees and ground cover items along a constructed arterial road project.

Objective: Beautification of arterial road project and adjacent area.

Original Cost Estimate \$
6 Month Actual-1975 \$ 00
Operating Cost-1976 \$ NA

Length: Status:
Original Cost Estimate \$ NA
6 Month Actual-1975 \$ 00
Operating Cost-1976 \$ NA

FLAC CC336 ARTERIAL HIGHWAY DEVELOPMENT CENSUS TRACT
DEPT: 73 ROADS - PUBLIC WORKS DEPT PRIORITY
PRCC: 5 TRANSPORTATION LOCATION 76
SLRPGM 02 STREETS & ROADS CONSTRUCTIONS IMPACT DATA:
ELEMENT 02 CAPITAL IMPROVEMENT

ACTIVITY	PRIOR YRS EXPENDITURES	1975 BUDGET	1976 BUDGET
1. DESIGN, PRELIM ENGINEERING			
2. ACQUISITION OF RIGHT-OF-WAY			
3. CONSTRUCTION			
...ANNUAL PROJECT COST			
...76-FY PROJECT COST		\$35,000	
...TOTAL PROJECT COST		\$35,000	
REVENUE SOURCES			
...ANNUAL REVENUE			
...TOTAL REVENUE		\$35,000	\$35,000

ATTACHMENT # 3

PROJECT: 600376 SOUTH 128th STREET - LANDSCAPE

Project Description: 8th AVENUE SOUTH to MILITARY ROAD SOUTH
 Scope of Work: Install plants, trees and ground cover items along a constructed arterial road project.

Objective: Beautification of arterial road project and adjacent area.

Original Cost Estimate \$
 6 Month Actual-1975 \$ 00
 Operating Cost-1976 \$ NA

Length: Status:
 Original Cost Estimate \$ NA
 6 Month Actual-1975 \$ 00
 Operating Cost-1975 \$ NA

FLND 60336 ARTERIAL HIGHWAY DEVELOPMENT CENSUS TRACT
 DEPT 73 ROADS - PUBLIC WORKS DEPT PRIORITY R
 PACC 5 TRANSPORTATION LOCATION 8th
 SLRPGM 02 STREETS & ROADS CONSTRUCTIONS IMPACT DATA :
 ELEMENT 02 CAPITAL IMPROVEMENT

ACTIVITY	PRIOR YRS EXPENDITURES	1975 BUDGET	1976 BUDGET
1. DESIGN, PRELIM ENGINEERING			
2. ACQUISITION OF RIGHT-OF-WAY			
3. CONSTRUCTION			\$31,500
...ANNUAL PROJECT COST			\$31,500
...76-71 PROJECT COST	\$31,500		
...TOTAL PROJECT COST	\$31,500		
REVENUE SOURCES			
...ANNUAL REVENUE			\$31,500
...TOTAL REVENUE	\$31,500	\$31,500	- AV

ATTACHMENT # 4

PROJECT: 600476 SOUTH 129th STREET & 68th AVENUE SOUTH - I

Project Description: EMPIRE WAY SOUTH to RENTON AVENUE SOUTH
 Scope of Work: Install plants, trees and ground cover items along a constructed arterial road project.

Objective: Beautification of arterial road project and adjacent area.

Original Cost Estimate \$
 6 Month Actual-1975 \$ 00
 Operating Cost-1976 \$ NA

Length: Status:
 Original Cost Estimate \$ NA
 6 Month Actual-1975 \$ 00
 Operating Cost-1976 \$ NA

FLAC 00336 ARTERIAL HIGHWAY DEVELOPMENT CENSUS TRACT
 DEPT 75 ROADS - PUBLIC WORKS DEPT PRIORITY R
 PACC 5 TRANSPORTATION LOCATION EME
 SUBCOM 02 STREETS & ROADS CONSTRUCTIONS IMPACT DATA :
 ELEMENT 02 CAPITAL IMPROVEMENT

ACTIVITY	PRIOR YRS EXPENDITURES	1975 BUDGET	1976 RECV
1. DESIGN, PRELIM ENGINEERING			
2. ACQUISITION OF RIGHT-OF-WAY			
3. CONSTRUCTION			\$25,600
...ANNUAL PROJECT COST			\$25,600
...76-81 PROJECT COST	\$25,600		
...TOTAL PROJECT COST	\$25,600		
REVENUE SOURCES			
SE906 (A) BOND SALE PROCEEDS CO			\$25,600
.....GROSS REVENUE			\$25,600
.....NET REVENUE	\$25,600	\$25,600	- AV

ATTACHMENT # 5

PROJECT: 600576 SOUTHWEST 106th, 107th & 108th STREETS -

Project Description: 30th AVENUE SOUTHWEST to MYERS WAY SOUTH

Scope of Work: Install plants, trees and ground cover items along a constructed arterial road project.

Objective: Beautification of arterial road project and adjacent area.

Original Cost Estimate \$
 6 Month Actual-1975 \$ 00
 Operating Cost-1976 \$ NA

Length: Status:
 Original Cost Estimate \$ NA
 6 Month Actual-1975 \$ 00
 Operating Cost-1976 \$ NA

FLAC CU336 ARTERIAL HIGHWAY DEVELOPMENT CENSUS TRACT 1
 DEPT 73 ROADS - PUBLIC WORKS DEPT PRIORITY R
 PRCC 5 TRANSPORTATION LOCATION 30th
 SLAPGM 02 STREET & ROADS CONSTRUCTIONS IMPACT DATA :
 ELEMENT 02 CAPITAL IMPROVEMENT

ACTIVITY	PRIOR YRS EXPENDITURES	1975 BUDGET	1976 REQD
1. DESIGN, PRELIM ENGINEERING			
2. ACQUISITION OF RIGHT-OF-WAY			
3. CONSTRUCTION			\$36
...ANNUAL PROJECT COST			\$36
....76-PI PROJECT COST	\$36,500		
....TOTAL PROJECT COST	\$36,500		
REVENUE SOURCES			
36900 (A) BOND SALE PROCEEDS CO			\$36
....TOTAL REVENUE			\$36
....TOTAL REVENUE	\$36,500	(\$36,500	- AVA

ATTACHMENT # 6"

PROJECT: 700576 SOUTHEAST 208th/212th STREET - LANDSCAPE

Project Description: KENT CITY LIMITS to 108th AVENUE SOUTHEAST
 Scope of Work: Install plants, trees and ground cover items along a constructed arterial road project.

Objective: Beautification of arterial road project and adjacent area.

Original Cost Estimate \$
 6 Month Actual-1975 \$ 00
 Operating Cost-1976 \$ NA

Length: Status:
 Original Cost Estimate \$ NA
 6 Month Actual-1975 \$ 00
 Operating Cost-1976 \$ NA

FLAC C0336 ARTERIAL HIGHWAY DEVELOPMENT CENSUS TRACT 292
 DEPT 73 ROADS - PUBLIC WORKS DEPT PRIORITY REQU
 PCCC 5 TRANSPORTATION LOCATION KENT CIT
 SLAPGM 02 STREETS & ROADS CONSTRUCTIONS IMPACT DATA :
 ELEMENT 02 CAPITAL IMPROVEMENT

ACTIVITY	PRIOR YRS EXPENDITURES	1975 BUDGET	1976 REQUEST
1. DESIGN, PRELIM ENGINEERING			
2. ACQUISITION OF RIGHT-OF-WAY			
3. CONSTRUCTION			\$25,650
...ANNUAL PROJECT COST			\$25,650
....76-81 PROJECT COST	\$25,650		
....TOTAL PROJECT COST	\$25,650		
REVENUE SOURCES			
26926 (A) PONY SALE PROCEEDS CO			\$25,650
....ANNUAL REVENUE			\$25,650
....TOTAL REVENUE	\$25,650	\$25,650	- AVAILA

ATTACHMENT # 711

PROJECT: 800676 21st AVENUE SOUTHWEST - LANDSCAPE

Project Description: SR-509 to SOUTHWEST 356th STREET

Scope of Work: Install plants, trees and ground cover items along a constructed arterial road project.

Objective: Beautification of arterial road project and adjacent area.

Original Cost Estimate \$
 6 Month Actual-1975 \$ 00
 Operating Cost-1976 \$ NA

Length: Status:
 Original Cost Estimate \$ NA
 6 Month Actual-1975 \$ 00
 Operating Cost-1976 \$ NA

FLAC CC336 ARTERIAL HIGHWAY DEVELOPMENT CENSUS TRACT
 DEPT 73 ROADS - PUBLIC WORKS DEPT PRIORITY R
 PACC 5 TRANSPORTATION LOCATION SR-50
 SLRPGM 02 STREETS & ROADS CONSTRUCTIONS IMPACT DATA :
 ELEMENT 02 CAPITAL IMPROVEMENT

ACTIVITY	PRIOR YRS EXPENDITURES	1975 BUDGET	1977 REQU
1. DESIGN, PRELIM ENGINEERING			
2. ACQUISITION OR RIGHT-OF-WAY			
3. CONSTRUCTION			\$68
...ANNUAL PROJECT COST			\$68
....76-81 PROJECT COST	\$68,900		
....TOTAL PROJECT COST	\$68,900		
REVENUE SOURCES			
.....TOTAL REVENUE			\$68
.....TOTAL REVENUE	\$68,900	(\$68,900)	- AV

ATTACHMENT # 8"

PROJECT: 106871 NORTH 175TH STREET

SHORELINE, #
Council District #1

Project Description: Aurora Avenue North to Fremont Avenue

Scope of Work: Reconstruct existing two lanes to provide an adequate roadway section with curb and gutter, sidewalk, traffic control and illumination.

Objective: To provide safe vehicular and pedestrian movement along a collector arterial and encourage better traffic distribution to the area east of Aurora. 0.25 miles.

Original Cost Estimate \$ 650,918
6 Month Actual-1975 \$ 748,038
Operating Cost-1976 \$ NA

Length: 0.25 miles Status: Construction contract to be awarded in mid 1975.

FUND	00336	ARTERIAL HIGHWAY DEVELOPMENT		CENSUS TRACT
DEPT	73	ROADS - PUBLIC WORKS		DEPT PRIORIT
PROG	5	TRANSPORTATION		LOCATION - A
SUBPCM	02	STREETS & ROADS CONSTRUCTIONS		IMPACT DATA
ELEMENT	02	CAPITAL IMPROVEMENT		
ACTIVITY			PRIOR YRS EXPENDITURES	1975 BUDGET
1. DESIGN, PRELIM ENGINEERING				6,782
2. ACQUISITION OR RIGHT-OF-WAY				40,000
3. CONSTRUCTION				188,000
...ANNUAL PROJECT COST			38,016	234,782
...76-81 PROJECT COST			-25,000	
...TOTAL PROJECT COST			247,798	
REVENUE SOURCES				
36906 (A) ROAD SALE PROCEEDS CO				247,798
...ANNUAL REVENUE			33,016	234,782
...TOTAL REVENUE			247,798	209,782

ATTACHMENT # 9

PROJECT: 204971 N.E. 124 STREET EXTENSION

BEAR CREEK, #4
Council Distri

Project Description: SR-522 to Avondale Road

Scope of Work: To construct a new route to provide an adequate roadway section.

Objective: To provide a major east-west collector arterial route to connect north-arterial and to provide improved area travel.

Original Cost Estimate \$ 676,210
6 Month Actual-1975 \$ 6,660,808
Operating Cost-1976 \$ NA

Length: 2.25 Miles Status: Design and Right of Way completed in 75 const
contracted awarded in mid 75 with early 76
completion.

FUNC C0336 ARTERIAL HIGHWAY DEVELOPMENT CENSUS TRAC
DEPT 73 ROADS - PUBLIC WORKS DEPT PRIORI
PROG 5 TRANSPORTATION LOCATION -
SUBPGM 02 STREETS & ROADS CONSTRUCTIONS IMPACT DATA
ELEMENT 02 CAPITAL IMPROVEMENT

ACTIVITY	PRIOR YRS EXPENDITURES	1975 BUDGET
1. DESIGN, PRELIM ENGINEERING		9,339
2. ACQUISITION OF RIGHT-OF-WAY		10,000
3. CONSTRUCTION		1,050,000
...ANNUAL PROJECT COST	215,659	1,069,339
....76-81 PROJECT COST	-132,000	
....TOTAL PROJECT COST	1,152,998	
REVENUE SOURCES		
36906 (A) BOND SALE PROCEEDS CC	1,152,998	1,055,339
...ANNUAL REVENUE	215,659	1,069,339
....TOTAL REVENUE	1,152,998	1,069,339
		937,339

"ATTACHMENT # 10"

PROJECT: 207671 JUANITA-WOODINVILLE WAY

NORTHSHORE, #26
Council District

Project Description: Juanita-Woodinville Way-100th Avenue N.E. to I-405

Scope of Work: Widen existing two lane roadway with shoulders, walkway on northerly shoulder with open ditch drainage. 1.80 miles.

Objective: To improve traffic flow at a reasonable flow at a reasonable speed and alignment and reduce accidents on a collector arterial which is projected to become a secondary arterial.

Original Cost Estimate \$ 610,671
6 Month Actual-1975 \$ 378,569
Operating Cost-1976 \$ NA

Length: 1.80 Miles Status: Under Construction.

ATTACHMENT # 11

FLNG 00356 ARTERIAL HIGHWAY DEVELOPMENT CENSUS TRACT
DEPT 73 ROADS - PUBLIC WRKS DEPT PRIORITY
PRG 5 TRANSPORTATION LOCATION - 100
SUBPGM 02 STREETS & ROADS CONSTRUCTIONS IMPACT DATA :
ELEMENT 02 CAPITAL IMPROVEMENT

ACTIVITY	PRICR YRS EXPENDITURES	1975 BUDGET	1976 REC
1. DESIGN, PRELIM ENGINEERING		24,423	
2. ACQUISITION OR RIGHT-OF-WAY		5,000	
3. CONSTRUCTION		260,000	-47
...ANNUAL PROJECT COST	19,930	289,433	-47
...1976-77 PROJECT COST	-47,500		
...TOTAL PROJECT COST	309,363		
REVENUE SOURCES			
36906 (A) BOND SALE PROCEEDS CO		289,433	-47
...ANNUAL REVENUE	19,930	289,433	-47
...TOTAL REVENUE	309,363	(-289,433)	-47
	261,863	241,933	

V-76

PROJECT: ZU01/1 NOVELLI HILL RD.

BEAR CREEK,
Council Distr

Project Description: Avondale Road 3 miles Easterly

Scope of Work: To widen existing two lanes to provide two 11 foot lanes with 8 foot shoulders for a total width of 38 feet. Potential for passing lane to be provided where warranted.

Objective: To improve vision and facilitate travel at a reasonable speed resulting decreased accidents on a collector arterial which is projected to ultimately serve as a major arterial.

Original Cost Estimate \$ 689,300
6 Month Actual-1975 \$ 6,608,792
Operating Cost-1976 \$ NA

Status: Complete

FLND 00336 ARTERIAL HIGHWAY DEVELOPMENT CENSUS TRACT
DEPT 73 ROADS - PUBLIC WORKS DEPT PRIORITY R
PRCG 5 TRANSPORTATION LOCATION - AVONM
SUBPGM 02 STREETS & ROADS CONSTRUCTIONS IMPACT DATA :
ELEMENT 02 CAPITAL IMPROVEMENT

ACTIVITY	PKIQR YRS EXPENDITURES	1975 BUDGET	197 REQU
1. DESIGN, PRELIM ENGINEERING			
2. ACQUISITION OR RIGHT-OF-WAY			
3. CONSTRUCTION		127,972	-18
...ANNUAL PROJECT COST	715,088	127,972	-18
...76-81 PROJECT COST	-18,445		
REVENUE SOURCES	843,860		
...TOTAL PROJECT COST	824,615		
36906 (A) BOND SALE PROCEEDS CO		127,972	-18
...ANNUAL REVENUE	715,088	127,972	-18
...TOTAL REVENUE	843,860	127,972	-18
	824,615	109,527	

ATTACHMENT # 12

606571 S 136TH ST

Project Description: South 136th Street-1st Avenue South to 24th Avenue South

Scope of Work: Rebuild existing two lanes to provide an adequate roadway with sidewalks, curb and gutters, traffic control, illumination, drainage and landscaping.

Objective; To improve a collector arterial for safer traffic flow at a reasonable speed and to provide for safe pedestrian movement across the area.

Length of Project: 1.50 Miles

Status: Complete

Original Cost Estimate \$ 931,480
 6 Month Actual-1975 \$ 1,733,771
 Operating Cost-1976 \$ NA

ATTACHMENT # 13

FUND 00336 ARTERIAL HIGHWAY DEVELOPMENT				CENSUS TRACT
DEPT 73 ROADS - PUBLIC WORKS				DEPT PRIORITY RE
PROG 5 TRANSPORTATION				LOCATION - 16TH
SUBPCM 02 STREETS & ROADS CONSTRUCTIONS				IMPACT DATA :
ELEMENT 02 CAPITAL IMPROVEMENT				
ACTIVITY	PRIOR YRS EXPENDITURES	1975 BUDGET	1974 REVENUE	
1. DESIGN, PRELIM ENGINEERING				
2. ACQUISITION OR RIGHT-OF-WAY		114,181	-114	
3. CONSTRUCTION		24,122	--94	
...ANNUAL PROJECT COST	677,127	24,122	--94	
...75-81 PROJECT COST	--94,170	114,181	-114	
...TOTAL PROJECT COST	677,127			
REVENUE SOURCES				
33206 (A) URBAN ARTERIAL BOARD		87,769	--26	
36906 (A) BOND SALE PROCEEDS CT		67,412	-67	
...ANNUAL REVENUE	677,127	155,181	-114	
...TOTAL REVENUE	677,127	155,181	-114	

Project Description: Southwest Roxbury Street (4th Avenue S.W. to 16th Avenue S.W. Coop with City of Seattle)

Scope of Work: City of Seattle as prime agency constructed this facility with curb, gutter, sidewalks, underground utilities, lighting, enclosed storm drainage, traffic facilities, fixtures, markings and landscaping.

Objective: Joint project, City of Seattle-King County, with King County agreeing to participate in construction of this project. Projects aims are to improve traffic flow and pedestrian safety and reduce visual pollution along a major arterial.

Length of Project: 0.75 Miles

Status: Physically Completed.

Original Cost Estimate \$ 1,000,000
 6 Month Actual-1975 \$ 00
 Operating Cost-1976 \$ NA

Original Cost Estimate \$ 1,000,000
 6 Month Actual-1975 \$ 00
 Operating Cost-1976 \$ NA

ATTACHMENT # 14

FUND 00336 ARTERIAL HIGHWAY DEVELOPMENT
 DEPT 73 ROADS - PUBLIC WORKS
 PROG 5 TRANSPORTATION
 SUBPGM 02 STREETS & ROADS CONSTRUCTIONS
 ELEMENT 02 CAPITAL IMPROVEMENT

CENSUS TRAC
 DEPT PRIORI
 LOCATION -
 IMPACT DATA

ACTIVITY	PRIOR YRS EXPENDITURES	1975 BUDGET
1. DESIGN, PRELIM ENGINEERING		
2. ACQUISITION OR RIGHT-OF-WAY		
3. CONSTRUCTION		48,205
...ANNUAL PROJECT COST	387,482	48,205
...76-81 PROJECT COST	-28,205	
...TOTAL PROJECT COST	435,687	
REVENUE SOURCES		
36906 (A) BOND SALE PROCEEDS CO	407,482	48,205
...ANNUAL REVENUE	387,482	48,205
...TOTAL REVENUE	435,687	48,205
	407,482	20,000

v-88

PROJECT: 705C71 PETROVITSKY EXTENSION

SOUTHEAST CENTRAL, #8
Council District #9

Project Description: 196th Avenue S.E. to SR-18

Scope of Work: To construct a high capacity secondary arterial roadway connecting with a State highway and providing better access to the vicinity of Maple Valley. This facility is projected to serve as a major arterial at a future time.

Objective: To build a high capacity secondary arterial roadway connecting with a state highway system and providing better access to Maple Valley Vicinity. This facility is projected to serve as a major arterial at a future time.

Length: 2.75 Miles Status: Construction on this project started 1974 and was completed in 1975.

Original Cost Estimate \$ 960,765
6 Month Actual-1975 \$ 483,691
Operating Cost-1976 \$ NA

FUND 00336 ARTERIAL HIGHWAY DEVELOPMENT CENSUS TRACT 319
DEPT 73 ROADS - PUBLIC WORKS DEPT PRIORITY REQU
PRCG 5 TRANSPORTATION LOCATION - 196TH AV
SUBPGM 02 STREETS & ROADS CONSTRUCTIONS IMPACT DATA :
ELEMENT 02 CAPITAL IMPROVEMENT

ACTIVITY	PRIOR YRS EXPENDITURES	1975 BUDGET	1976 REQUEST
1. DESIGN, PRELIM ENGINEERING		2,000	
2. ACQUISITION OR RIGHT-OF-WAY		4,050	-75,000
3. CONSTRUCTION		350,412	-50,000
...ANNUAL PROJECT COST	803,127		
...76-81 PROJECT COST	-75,000	356,462	-50,000
...TOTAL PROJECT COST	-50,000		-75,000
REVENUE SOURCES	1,169,569		
36906 (A) BOND SALE PROCEEDS CO	1,144,569		-75,000
...ANNUAL REVENUE		356,462	-50,000
...TOTAL REVENUE	863,107	356,462	-75,000
	1,144,569	281,462	- AVAILA

"ATTACHMENT # 15"